

| <b>INCOME</b>                     | <b>as at 30/06/21</b>   | <b>as at 30/06/20</b>   |
|-----------------------------------|-------------------------|-------------------------|
| Registrations                     | 6290.64                 | 4011.01                 |
| Membership                        | 8164.6                  | 9237.25                 |
| Hi Points                         | 0                       | 142.1                   |
| Merchandise                       | 0                       | 45                      |
| Pinto shows                       | 2623                    | 1628.19                 |
| Sponsorship                       | 0                       | 185.61                  |
| <b>Total income</b>               | <b><u>17078.24</u></b>  | <b><u>15249.16</u></b>  |
| <b>EXPENSES</b>                   |                         |                         |
| Technology                        | -2152.16                | -3330.72                |
| Registrations                     | -60                     | -40                     |
| Membership                        | -40                     | 0                       |
| Honorariums                       | -4680                   | -2640                   |
| Sponsorship - A&P's & HOY 2022    | -5741.85                | -4907.42                |
| RAS Breed Levy & meeting expenses | -1459.9                 | -613.8                  |
| Hi Points                         | 0                       | -279.21                 |
| Stationery                        | -435.29                 | -2216.43                |
| Merchandise                       | 0                       | -45.43                  |
| Pinto/HOY shows                   | -1715.91                | -1681.86                |
| Photo/Colouring comp              | -441                    | -116.45                 |
| <b>Total Expense</b>              | <b><u>-16726.11</u></b> | <b><u>-15871.32</u></b> |
| <b>Net Profit/Loss</b>            | <b>352.13</b>           | <b>-622.16</b>          |

#### **Notes**

HOY sponsorship has been carried over to 2022